COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS AGENDA ITEM TRANSMITTAL

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(1) DEPARTMENT Administrative Office	(2) MEETING DATE 10/21/2014	(3) CONTACT/PHONE Robert Cone 781-5024		
(4) SUBJECT Request to approve the FY 2014-15 Fish & Game project listing as recommended by the Fish and Games Fines Committee. All Districts.				
(5) RECOMMENDED ACTION It is recommended that the Board approve the FY 2014-15 Fish & Game project listing as recommended by the Fish and Game Fines Committee as described in this report.				
(6) FUNDING SOURCE(S) Fund Center 331 - Fish and Game (Fish & Game fines)	(7) CURRENT YEAR FINANCIAL IMPACT \$0.00	(8) ANNUAL FINANCIAL IMPACT \$0.00		(9) BUDGETED? Yes
(10) AGENDA PLACEMENT { X } Consent { } Presentation { } Hearing (Time Est) { } Board Business (Time Est)				
(11) EXECUTED DOCUMENTS { } Contracts { } Ordinances { X } N/A				
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A			(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: { } 4/5 Vote Required	
(14) LOCATION MAP	15) BUSINESS IMPACT STATEMENT?		(16) AGENDA ITEM HISTORY	
No	Yes		{ X } N/A Date:	
(17) ADMINISTRATIVE OFFICE REVIEW				
The Administrative Office prepared this item.				
(18) SUPERVISOR DISTRICT(S) All Districts				

County of San Luis Obispo

TO: Board of Supervisors

FROM: Administrative Office / Robert Cone

781-5024

DATE: 10/21/2014

SUBJECT: Request to approve the FY 2014-15 Fish & Game project listing as recommended by the Fish and

Games Fines Committee. All Districts.

RECOMMENDATION

It is recommended that the Board approve the FY 2014-15 Fish & Game project listing as recommended by the Fish and Game Fines Committee as described in this report.

DISCUSSION

Each year, as part of the budget process, the Board approves a lump sum budget for the Fish and Game Fines Committee. The Committee then meets to develop a detailed listing of recommended projects for the coming fiscal year. The listing is then submitted to the Board for approval. Consistent with this approach, the Fish and Games Fines Committee has met and developed a listing of projects for FY 2014-15, totaling \$15,000 (including the Committee's operating expenses and any yet-to-be-identified miscellaneous projects). The Board is being asked to approve the Committee's 2014-15 project listing detailed below.

Education \$8,250.00

• \$500 - Junior Fish Day: These monies will be used to help defray the costs of a recreational program to get kids off the streets and in the streams. This program is sponsored by the Sportsman Association.

- \$1000 Women's Clinic: These monies will be used to provide funding for the 17th Annual Central Coast Women's Hunting Clinic that provides learning stations to teach activities such as outdoor survival, shooting skills, dog training, game care, wild game cooking, horse packing, archery and first aid.
- \$1000 <u>Kids Adventure Day:</u> These monies will be used to help provide an Outdoor Adventure day in Arroyo Grande that will include activities such as fishing, hiking and campfire safety.
- \$1000 <u>Central Coast Aquarium</u>: These monies will be used to replace old equipment in their floating labs and discovery labs that are used during marine science programs that teach local K-12 school children. Further information about the Central Coast Aquarium can be found at: http://www.centralcoastaquarium.com/.
- \$500 <u>Hunter Safety</u>: These monies will be used to support hunter safety courses and equipment for the general public. Successful completion of a hunter safety course is a prerequisite to obtaining a hunting license.

- \$2000 <u>Junior Pheasant Hunt:</u> These monies will be used to help defray the costs of providing the Junior Pheasant Hunt. This is the most popular event sponsored by the Fines committee and provides the youth of the County with hands-on hunter safety training including education on tracking and game identification. The event is offered free-of-charge to the participants.
- \$500 Pacific Wildlife Care: These monies will be used for various projects to rehabilitate birds and animals. Additional information about Pacific Wildlife Care can be found at: http://www.pacificwildlifecare.org/.
- \$250 **Scout Project:** These monies will be used to provide support for a cooperative effort with the Boy Scouts of America to present information at schools and other locations about the importance of conservation.
- \$1000 <u>Learning Among the Oaks</u>: These monies will be used to help defray the costs of a wildlife camera carnivore survey in collaboration with Cal Poly University. Additional information about Learning Among the Oaks can be found at: http://www.learningamongtheoaks.org/
- \$500 Miscellaneous: These monies will be used to fund educational projects that arise during the year.

Habitat Improvements

\$2,750.00

- \$750 Wood Duck: These monies will be used to build and place nesting boxes around the County in an effort to increase the wood duck population.
- \$500 County Lake Habitats: These monies will be used to fund projects at County lakes as needs arise during the year.
- \$1000 <u>Chiminese Ranch</u>: These monies will be used to fund projects at the 40,000 acre Chiminese Ranch, owned by the State Department of Fish and Game, as the need arises to maintain the property for continued educational outreach. Additional information about the Chimineas Ranch can be found at: http://www.chimineasranchfoundation.org/
- \$500 Miscellaneous: These monies will be used to fund habitat improvement projects that arise during the year.

Research \$500.00

• \$500 - Miscellaneous: These monies will be used to fund research projects that arise during the year.

Field Equipment \$1,018.00

• \$1018 - Miscellaneous: These monies will be used to purchase field equipment that will be used for habitat studies for wildlife such as elk, pronghorn, kit fox, western pond turtle, and marbled murrelet.

Operating Expenses \$2,482.00

• \$2482 - Operating Expenses: These monies will be used to pay the costs associated with telephone usage, committee meetings, and countywide overhead.

Other Agency Involvement/Impact

The Fish and Game Fines Committee developed the recommendations contained in this report.

Financial Consideration

The 2014-15 Budget contains the funding necessary to support the Committee's recommended list of projects. It is important to note that the funding for the Fines Committee is derived from fish and game violations. No General Fund monies are used.

Results

Approval of these recommendations will provide the Fish & Game Fines Committee with the authority to expend the \$15,000 on projects as described above that benefit the residents of this County.